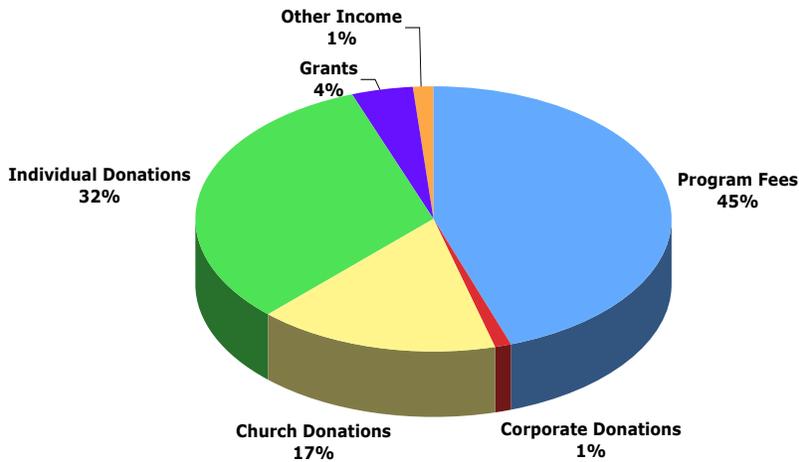


# Financial Report

written By Jerry Clampet

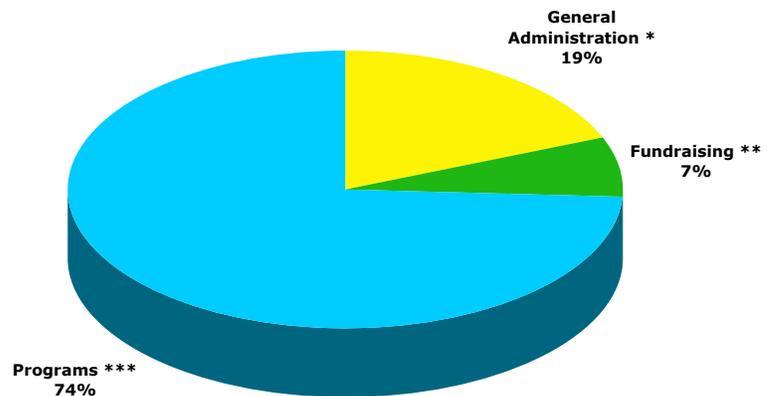
## The Philadelphia Project Income Sources, 2012



The Philadelphia Project is blessed to have a wide range of supporters who provide the resources that make it possible to fulfill our mission. We have financial supporters, partners, volunteers, and prayer support that blend together into a wonderful community that wants to see TPP meet the needs of our community and the various youth groups that participate with us. Nearly half (45%) of our income comes from the fees paid by the young people, youth leaders, and churches. Another one-third (32%) of the incoming monetary support is provided by individual donations -- supporting TPP in general, or one of the staff members and summer interns. We have a wonderful group of churches that provide support through gifts to TPP in the name of staff members, summer interns, or general mission purposes. Additional funds are enjoyed as a result of grants, corporate gifts, and T-shirt sales.

## The Philadelphia Project Expense Areas, 2012

The TPP Expense Areas chart notes the major ways in which our resources are expended. We're quite proud of the fact that we're currently using nearly three-fourths (74%) directly on the programs we're running. We will always be pushing to move this portion up and up. The balance of our expenses are split between paying for the general administrative tasks (19%) and for the time we're now needing to spend on raising funds (7%). In addition to our Executive Director, three of our full-time staff and our summer interns seek financial support for The Philadelphia Project. As we further develop a stable base of financial support and operating efficiencies, we are hoping (and expecting) to reduce these two major portions of our outlays.



### Expense Chart Notes:

\*Includes portion of wages & employer taxes, information & financial services, equipment, insurance, office expenses, etc.

\*\*Includes portion of wages & employer taxes, food, professional services, etc.

\*\*\*Includes portion of wages & employer taxes, of materials, program materials food, tools, etc.

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